

DIRECT COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works - Fredericksburg

BUDGET/EXPENSE	Employee Salaries (Wages-Propert)	WGA Title (Adult)	WGA Title (Dislocated Worker)	WGA Title (Youth)	VEC - Unemployment Insurance (VEC)	Trade Act (VEC)	DARS Title (N)	DOE - Adult (EE)	Garmental TAMP-FOIA	ESB -	BOGIE	YCW One-Stop Operator	Freight/	DVS	Melroyd	Healthy Generations
Staff Costs:	50															
Salaries	50															
Benefits	50															
INFRASTRUCTURE COSTS																
Facility Costs:																
Rent	\$1,100,029	\$4,246	\$6,412	\$1,914			\$3,389	\$9,079	\$3,046	\$9,692	0.00	\$9,692	\$0	\$3,046	\$5,490	\$962
Utilities	50															
Maintenance Contracts	50															
Repairs	50															
Security	50															
Property Tax	50															
Furniture & Fixtures	50															
Other (Itemize below)	50															
Scheduling System	50															
Equipment/Communication Costs:																
Computer Hardware	50															
Computer Software	50															
Data Plan	50															
Telephone Equipment	50															
Telephone Service Fees	50															
Cell Phones	50															
Copier Equipment	50															
Fax Equipment	50															
Fax Service Fees	50															
Other Operations:																
Contract: One-Stop Operator	50															
General Supplies	50															
Freight & Messenger	50															
Printing (Outreach, Community Awareness, Signage)	50															
Other Outside Services (Itemize below)	50															
Recruiting/Outreach	50															
Marketing/Community Awareness	50															
Staff Training	50															
Staff Travel	50															
Interpreter	50															
Miscellaneous	50															
0	0															
0	0															
0	0															
0	0															
0	0															
0	0															
TOTAL COSTS	\$188,029	\$4,226	\$6,412	\$3,934	\$0	\$0	\$3,389	\$9,079	\$3,046	\$9,692	\$0	\$9,692	\$0	\$3,046	\$5,490	\$962

OK

NOTE: Partners will list the direct costs associated with the program providing services. The direct costs should be those costs of service delivery that pertain specifically and only to the program listed and billed directly to the partner administering the program. These costs will be subtracted from the total budget amount listed in the One-Stop Center Budget spreadsheet and will result in identifying the shared (Indirect Costs).

SHARED COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:

Virginia Career Works - Fredericksburg

COSTS	BUDGET/ EXPENSE	Employment Services (Wagner-Peyser)	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEC - Unemployment Insurance	Trade Act (VEC)	DARS Title IV	DOE - Adult Ed	DOE - Adult Perkins	DBS - SNAP	DSS - TANF - PD16	VOW One Stop Operator	VEC Veterans Repts	Healthy Generations	TOTALB:	
Staff Costs:																	
Salaries	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFRASTRUCTURE COSTS																	
Facility Costs:																	
Rent	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	1	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Contracts	2	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repairs	1	\$1,490	\$274	\$420	\$256	\$1,422	\$504	\$221	\$527	\$0	\$0	\$632	\$632	\$0	\$1,546	\$0	\$63
Security	1	\$0	\$82	\$125	\$76	\$0	\$0	\$150	\$66	\$157	\$0	\$0	\$188	\$0	\$460	\$0	\$19
Property Tax	1	\$780	\$43	\$65	\$40	\$0	\$78	\$34	\$82	\$0	\$0	\$0	\$98	\$0	\$241	\$0	\$10
Furniture & Fixtures	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Itemize below)	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scheduling System	1	\$500	\$248	\$14	\$13	\$0	\$25	\$11	\$26	\$0	\$0	\$31	\$21	\$0	\$77	\$0	\$3
Monthly Deep Cleaning	1	\$3,000	\$1,490	\$82	\$125	\$76	\$150	\$66	\$157	\$0	\$0	\$188	\$188	\$0	\$460	\$0	\$19
Equipment/Communication Costs:																	
Computer Hardware	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Software	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Plan	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Equipment	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Service Fees	2	\$10,000	\$4,966	\$272	\$416	\$354	\$500	\$139	\$222	\$0	\$0	\$627	\$627	\$0	\$1,334	\$0	\$62
Cell Phones	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Copier Equipment	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Equipment	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Service Fees	2	\$1,600	\$795	\$43	\$67	\$41	\$80	\$35	\$84	\$0	\$0	\$100	\$100	\$0	\$245	\$0	\$10
Other Operations:																	
Contract: One-Stop Operator	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Supplies	2	\$4,000	\$1,936	\$109	\$167	\$102	\$300	\$68	\$209	\$0	\$0	\$251	\$251	\$0	\$614	\$0	\$25
Freight & Messenger	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printing (Outreach, Community Awareness, Jimages)	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outside Services (Itemize below)	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recruiting/Outreach	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketting/Community Awareness	2	\$750	\$372	\$20	\$31	\$19	\$37	\$16	\$39	\$0	\$0	\$47	\$47	\$0	\$115	\$0	\$5
Staff Training	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interpreter	2	\$500	\$248	\$14	\$21	\$13	\$25	\$11	\$26	\$0	\$0	\$31	\$31	\$0	\$77	\$0	\$3
Miscellaneous	2	\$500	\$248	\$14	\$20.82	\$13	\$50	\$25	\$11	\$26	\$0	\$31	\$31	\$0	\$77	\$0	\$3
TOTAL COSTS		\$36,820	\$17,629	\$905	\$1,478	\$802	\$1,774	\$778	\$1,855	\$0	\$0	\$2,225	\$2,225	\$0	\$5,448	\$0	\$221

1 Allocation based on number of square feet occupied
 2 Allocation based on number of square feet occupied
 3 Allocation based on number of square feet occupied

Note: This spreadsheet allocates costs based on a suggested allocation method (see color key above). Partners may propose a different basis for allocation, as long as it is appropriately supportable and applied consistently. If a different allocation method is applied, the percentages on the Partner Information tab must be revised to reflect the agreed on basis.

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, _____ certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated August 2021 for the original IFA dated July 2021 (that covers July 1, 2021 to June 30, 2021). All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

❖ This IFA Modification #1 as outlined/described below:

1. IFA for the period beginning July 1, 2021. The modified IFA is due to the changed relationship with Germanna Community College (GCC) and space allocations due to construction completed in July 2021. Also includes one half the utilities as described in the lease amendment.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of this modification and all changes made herein.

I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

Signature

Date

Print Name and Title

July 2021 Allocation				
		Percentage		
		With UI,DM,DSS &AE	W/O UI & DM	w/o Ae,DSS, UI and DM
VEC				
Dist. Mgr	108	0.041484213		
UI	214	0.0822002		
WP	1133	0.435200123	0.496624879	0.561113312
Trade	114	0.043788891	0.049969317	0.056458003
VETS	350	0.134439579	0.15341457	0.173335975
DARS	50	0.019205654	0.021916367	0.024762282
RGI - Youth	58	0.022278559	0.025422986	0.028724247
RAAA	14.2	0.005454406	0.006224248	0.007032488
RGI-OSO	143	0.054928171	0.06268081	0.070820127
RGI A	62	0.023815011	0.027176295	0.03070523
RGI DW	95	0.036490743	0.041641098	0.047048336
Adult Ed	119.2	0.045786279	0.052248619	
DSS	143	0.054928171	0.06268081	
W UI& DM&AE	2603.4	1.000		
W/O UI & DM	2281.4		1	
w/o Ae,DSS, UI and DM	2019.2			1

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

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By signing my name below, I, Jackie Davis certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated August 2021 for the original IFA dated July 2021 (that covers July 1, 2021 to June 30, 2021).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

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By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of this modification and all changes made herein.

I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

Jackie Davis 9/1/2021
Signature Date

Jackie Davis - Executive Director
Print Name and Title

Bay Consortium Workforce Development Board
Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

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By signing my name below, I, Kathryn A. Hayfield certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated August 2021 for the original IFA dated July 2021 (that covers July 1, 2021 to June 30, 2021).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

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- b) Upon modified termination, whichever occurs earlier.

Kathryn A. Hayfield 9/26/2021
Signature Date

Kathryn A. Hayfield / Commissioner
Print Name and Title

Department for Aging and Rehabilitative Services
Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

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By signing my name below, I, Dr. Janet Gullickson certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated August 2021 for the original IFA dated July 2021 (that covers July 1, 2021 to June 30, 2021).

All questions have been discussed and answered satisfactorily.

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- a) One (1) year from effective date or June 30, 2022.
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09/01/21

Signature

Date

Dr. Janet Gullickson, President

Print Name and Title

Germanna Community College

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Patricia Holland certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated August 2021 for the original IFA dated July 2021 (that covers July 1, 2021 to June 30, 2021).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

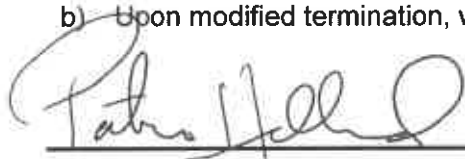
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I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.



August 31, 2021

Signature

Date

Patricia Holland,
Executive Director

Print Name and Title

Rappahannock Area Agency on Aging d/b/a Healthy Generations AAA

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

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By signing my name below, I, Nichole Bennett certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated August 2021 for the original IFA dated July 2021 (that covers July 1, 2021 to June 30, 2021). All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:


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I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

 8/31/21
Signature Date
Nichole M. Bennett, Regional Program Manager
Print Name and Title

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Stephen A. Cox certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated August 2021 for the original IFA dated July 2021 (that covers July 1, 2021 to June 30, 2021).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

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By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of this modification and all changes made herein.

I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

 _____ 09/01/2021

Signature _____ Date

Stephen A. Cox, President & CEO _____

Print Name and Title

Rappahannock Goodwill Industries, Inc. _____

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, CHRISTEN GALLIK certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated August 2021 for the original IFA dated July 2021 (that covers July 1, 2021 to June 30, 2021).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

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By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of this modification and all changes made herein.

I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

Christen Gallik 9.3.2021

Signature Date

CHRISTEN GALLIK, DIRECTOR

Print Name and Title

FREDERICKSBURG, DSS

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Rebecca Cheraquit certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated August 2021 for the original IFA dated July 2021 (that covers July 1, 2021 to June 30, 2021).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

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*** The utilities described in this lease amendment does not apply to Melwood since Melwood Horticultural does not pay in shared operational expenses*

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of this modification and all changes made herein.

I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

Signature



Date

9/7/21

Chief Program Office

Rebecca Cheraquit

Print Name and
Title

Melwood Horticultural Training Center

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Carrie Roth certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated August 2021 for the original IFA dated July 2021 (that covers July 1, 2021 to June 30, 2022). All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

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- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.



3.7.2022

Signature

Date

Carrie Roth, Commissioner, Advisor to the Governor for Strategic Initiatives

Print Name and Title