

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, _____ certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated October 1, 2020 for the original IFA dated July 1, 2020 (that covers October 1, 2020 - June 30, 2021).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:


❖ This IFA Modification #1 as outlined/described below:

1. IFA for the period beginning October 1, 2020 through June 30, 2021. The modified IFA is due to the changed relationship with the Local Department of Social Services (LDSS) and space allocations for LDSS and Virginia Employment Commission.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of this modification and all

I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2021
- b) Upon modified termination, whichever occurs earlier.

 _____ 10/12/20
Signature _____ Date
Nichole M. Bennett AE Regional Program Manager
Print Name and Title

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

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By signing my name below, I, Stephen A. Cox certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated October 1, 2020 for the original IFA dated July 1, 2020 (that covers October 1, 2020 - June 30, 2021).

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- a) One (1) year from effective date or June 30, 2021
- b) Upon modified termination, whichever occurs earlier.

	11/05/2020
Signature	Date
Stephen A. Cox, President & CEO, Rapapahannock Goodwill Industries, Inc.	
Print Name and Title	

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

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By signing my name below, I, David A. Hunn certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated October 1, 2020 for the original IFA dated July 1, 2020 (that covers October 1, 2020 - June 30, 2021).

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- b) Upon modified termination, whichever occurs earlier.



November 4, 2020

Signature

Date

David A. Hunn, President and CEO, The SkillsSource Group, Inc.

Print Name and Title

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

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By signing my name below, I, Patricia Holland certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated October 1, 2020 for the original IFA dated July 1, 2020 (that covers October 1, 2020 - June 30, 2021).

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- a) One (1) year from effective date or June 30, 2021
- b) Upon modified termination, whichever occurs earlier.



10/19/2020

Signature

Date

Patricia Holland, Executive Director

Print Name and Title

**Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature**

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By signing my name below, I, Kathryn A. Hayfield certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated October 1, 2020 for the original IFA dated July 1, 2020 (that covers October 1, 2020 -June 30, 2021). All questions have been discussed and answered satisfactorily.

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- b) Upon modified termination, whichever occurs earlier.

	
Signature Kathryn A. Hayfield, Commissioner	Date
Print Name and Title	

Department for Aging & Rehabilitative Services

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #1
IFA MODIFICATION Authority and Signature

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By signing my name below I, CHRISTEN GALLER certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #1 dated October 1, 2020 for the original IFA dated July 1, 2020 (that covers October 1, 2020 - June 30, 2021).

All questions have been discussed and answered satisfactorily

My signature certifies my understanding of the terms outlined herein and in agreement with

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1. IFA for the period beginning October 1, 2020 through June 30, 2021. The modified IFA is due to the changed relationship with the Local Department of Social Services (LDSS) and space allocations for LDSS and Virginia Employment Commission.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of this modification and all

I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either

- a) One (1) year from effective date or June 30, 2021
- b) Upon modified termination, whichever occurs earlier

Christen Galler 10/09/2020
Signature: _____ Date: _____
CHRISTEN GALLER, DIRECTOR
Print Name and Title: _____

**Virginia Career Works One-Stop Center Fredericksburg
IFA Modification #1**

October 1, 2020 to June 30, 2021

Authority and Signature

By signing my name below, I, Ellen Marie Hess certify that I have read the information contained in this Infrastructure Funding Agreement Virginia Career Works Fredericksburg Center dated October 1, 2020 for the original IFA dated July 1, 2020. All questions have been discussed and answered satisfactorily. The IFA modification covers October 1, 2020 to June 30, 2021.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

- ❖ Infrastructure Funding Agreement Virginia Career Works Fredericksburg Center.
- ❖ The IFA is for the period beginning October 1, 2020 through June 30, 2021. The modified IFA is due to the changed relationship with the Local Department of Social Services (LDSS) and space allocations for LDSS and the Virginia Employment Commission.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2021
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers October 1, 2020 to June 30, 2021.



Signature

10/13/2020

Date

Ellen Marie Hess, Commissioner

Print Name and Title

Virginia Employment Commission

Agency Name

One-Stop Center Name:

Virginia Career Works: Fredericksburg

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:	With UI,DM,DSS &AE (1)	% of Total	W/O UI & DM (2)	% of Total	w/o Ae,DSS, UI and DM (3)	% of Total
VEC						
Dist. Mgr	143	5.34%		0.00%		0.00%
UI	320	11.96%		0.00%		0.00%
WP	1162	0.00%		49.17%		53.60%
Trade	114	0.00%		5.15%		5.62%
VETS	350	13.08%		15.82%		17.24%
DARS	50	1.87%		2.26%		2.46%
SSG	71	2.65%		3.21%		3.50%
RAAA	16.3	0.61%		0.74%		0.80%
RGI-OSO	143	5.34%		6.46%		7.04%
RGI A	129	4.43%		5.36%		5.84%
RGI DW	86	2.95%		3.57%		3.89%
Adult Ed	114.6	4.28%		5.18%		0.00%
DSS	143	2.56%		3.09%		0.00%
		0.00%		0.00%		0.00%
		0.00%		0.00%		0.00%
TOTALS:	2841.90	25055.08%	0.00	100%	0.00	100%

List each partner's programs providing service through Virginia's Career Works Center: If the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included.

-Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formatted appropriately to display the information.

Square Foot Occupied is the sum of the floor area of each office, work station, or other room or space that is assigned to or reserved for the use of one or more partners rather than being shared by all.

POSITIONS are represented in full time position equivalence in relation to 40 hour workweeks. The

Customers Receiving Service are the # of people served by each program either at, or through the One-Stop Center. Includes customers received by the One-Stop Center who received services from multiple programs. These customers will be counted by each program serving them.

AE - Adult Education

DSS - Department of Social Services

DM - VEC District Manager

UI - VEC Unemployment Insurance

SHARED COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:

Virginia Career Works: Fredericksburg

COSTS	BUDGET/EXPENSE	Employment Services (Wagner-P	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEG - Unemployment Insurance	Trade Act (VEC)	DAR8 Title IV	DOE - Adult Ed	DSS - TANF - PD16	VOW One Stop Operator	VEC Veteran Repa	Healthy Generatio	TOTALS:
Staff Costs:														
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFRASTRUCTURE COSTS														
Facility Costs:														
Rent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	1 \$23,000	\$9,264	\$1,055	\$703	\$581	\$3,786	\$932	\$409	\$937	\$1,169	\$1,169	\$2,862	\$133	\$23,000
Maintenance Contracts	2 \$3,000	\$1,446	\$165	\$110	\$91	\$111	\$146	\$4	\$146	\$183	\$183	\$447	\$121	\$3,000
Repairs	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security	1 \$1,570	\$757	\$16	\$57	\$47	\$0	\$76	\$33	\$77	\$96	\$96	\$234	\$11	\$1,570
Property Tax	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (itemize below)	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scheduling System														
Computer Hardware	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Software	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Plan	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Equipment	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Service Fees	2 \$10,000	\$4,821	\$549	\$366	\$302	\$0	\$485	\$213	\$488	\$609	\$609	\$1,489	\$69	\$10,000
Cell Phones	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Copier Equipment	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Equipment	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Service Fees	2 \$1,600	\$771	\$88	\$59	\$48	\$0	\$78	\$34	\$78	\$97	\$97	\$238	\$11	\$1,600
Other Operations:														
Contract: One-Stop Operator	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Supplies	2 \$4,000	\$1,929	\$220	\$146	\$121	\$0	\$194	\$85	\$195	\$243	\$243	\$596	\$28	\$4,000
Freight & Messenger	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printing Outreach Community Awareness	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outside Services (itemize below)	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recruiting Outreach	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing Community Awareness	2 \$750	\$362	\$41	\$27	\$23	\$0	\$36	\$16	\$37	\$46	\$46	\$112	\$5	\$750
Staff Training	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staff Travel	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interpreter	2 \$500	\$241	\$27	\$18	\$15	\$0	\$24	\$11	\$24	\$30	\$30	\$74	\$3	\$500
Miscellaneous	2 \$500	\$241	\$27	\$18.50	\$15	\$0	\$24	\$11	\$24	\$30	\$30	\$74	\$3	\$500
TOTAL COSTS	\$44,820	\$19,833	\$2,258	\$1,506	\$1,243	\$3,786	\$1,906	\$875	\$2,008	\$3,903	\$3,903	\$10,888	\$285	\$48,657 OK

- Allocation based on number of square feet occupied
- Allocation based on number of square feet occupied
- Allocation based on number of square feet occupied

Notes: This spreadsheet allocates costs based on a suggested allocation method (see color key above). Partners may agree on a different basis for allocation, as long as it is appropriately supportable and applied consistently. If a different allocation method is applied, the percentages on the Partner Information tab must be revised to reflect the agreed-on basis.

TOTAL COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works - FREDENCKSBURG

COSTS	BUDGET/EXPENSE	Employment Services (Wagner-Peyser)	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEG - Unemployment Insurance	Traffic Act (VEC)	DAR8 Title IV	DOE - Adult Ed	DOE - Perkins	DBS - SNAP	DBS - TANF PD16	WGW One-Stop Operator	Insights	VEG Veterans Respe	BCWDE/MS/wood	Healthy Generations	TOTALS:
Staff Costs:																		
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFRASTRUCTURE COSTS																		
Facility Costs:																		
Rent	\$178,325	\$117,665	\$7,946	\$8,030	\$4,153	\$0	\$0	\$2,925	\$6,703	\$6,317	\$0	\$0	\$0	\$0	\$7,568	\$4,737	\$460	\$183,062
Utilities	\$23,000	\$9,264	\$3,035	\$0	\$41	\$3,786	\$0	\$922	\$499	\$937	\$0	\$0	\$1,169	\$1,169	\$0	\$0	\$0	\$23,000
Maintenance Contracts	\$3,000	\$1,446	\$165	\$310	\$0	\$0	\$0	\$145	\$64	\$146	\$0	\$0	\$183	\$183	\$0	\$0	\$0	\$3,000
Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security	\$15,700	\$757	\$46	\$57	\$17	\$0	\$0	\$76	\$33	\$77	\$0	\$0	\$96	\$96	\$0	\$0	\$0	\$15,700
Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Items below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scheduling System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Communication Costs:																		
Computer Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Service Fees	\$10,000	\$4,821	\$549	\$366	\$302	\$0	\$0	\$15	\$213	\$488	\$0	\$609	\$609	\$1,489	\$0	\$0	\$0	\$10,000
Cell Phones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Copy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Service Fees	\$1,600	\$771	\$88	\$59	\$48	\$0	\$0	\$78	\$34	\$78	\$0	\$97	\$97	\$238	\$0	\$0	\$0	\$1,600
B																		
Other Operations:																		
Contract One-Stop Operator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Supplies	\$4,000	\$1,929	\$320	\$146	\$121	\$0	\$0	\$194	\$85	\$155	\$0	\$1,814	\$1,814	\$596	\$0	\$0	\$0	\$4,000
Freight & Messengers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printing (Outreach, Community Awareness, Signage)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outside Services (Items below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recruiting/Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing/Community Awareness	\$750	\$362	\$41	\$27	\$23	\$0	\$0	\$36	\$16	\$37	\$0	\$46	\$46	\$0	\$132	\$0	\$0	\$750
Staff Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staff Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interpreter	\$500	\$241	\$27	\$18	\$15	\$0	\$0	\$24	\$11	\$24	\$0	\$30	\$30	\$0	\$74	\$0	\$0	\$500
Miscellaneous	\$500	\$241	\$27	\$18	\$15	\$0	\$0	\$24	\$11	\$24	\$0	\$30	\$30	\$0	\$74	\$0	\$0	\$500
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COSTS	\$223,245	\$137,116	\$9,104	\$8,116	\$4,106	\$3,786	\$1,000	\$3,100	\$8,709	\$6,117	\$0	\$10,800	\$10,800	\$0	\$13,095	\$4,737	\$1,145	\$27,002
PARTNER RATIO		61.8%	4.4%	2.9%	2.4%	1.7%	0.9%	1.7%	3.9%	2.8%	0.0%	4.9%	4.9%	0.0%	6.1%	2.1%	0.6%	102.1%

OK

Allocated to the One-Stop Center Budget (reads)

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2020 (JULY 1, 2020 - June 30, 2021)

Authority and Signature

Effective July 1, 2020 to September 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg


By signing my name below, I, _____ certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2020. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2020 to September 30, 2020.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2021
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2020 to September 30, 2020.

 11/9/20
Signature Date
Nichole M. Bennett, Adult Ed Regional Program Manager
Print Name and Title
Rappahannock Area Regional Adult Ed
Agency Name

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2020 (JULY 1, 2020 - June 30, 2021)

Authority and Signature

Effective July 1, 2020 to September 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Stephen A. Cox certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2020. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2020 to September 30, 2020.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2021
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2020 to September 30, 2020.

 _____ 11/05/2020

Signature _____ Date
Stephen A. Cox, President & CEO

Print Name and Title _____

Rappahannock Goodwill Industries, Inc.
Agency Name _____

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2020 (JULY 1, 2020 - June 30, 2021)

Authority and Signature

Effective July 1, 2020 to September 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

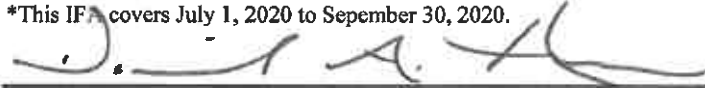
By signing my name below, I, David A. Hunn certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2020. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2020 to September 30, 2020.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2021
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2020 to September 30, 2020.



November 4, 2020

Signature

Date

David A. Hunn, President and CEO

Print Name and Title

The SkillSource Group, Inc.

Agency Name

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2020 (JULY 1, 2020 - June 30, 2021)

Authority and Signature

Effective July 1, 2020 to September 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

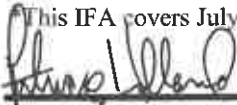
By signing my name below, I, Patricia Holland certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2020. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2020 to September 30, 2020.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2021
- b) Upon modified termination, whichever occurs earlier.

This IFA covers July 1, 2020 to September 30, 2020.



10/19/2020

Signature

Date

Patricia Holland, Executive Director

Print Name and Title

Rappahannock Area Agency on Aging, INC. d/b/a Healthy Generations

Agency Name

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2020 (JULY 1, 2020 - June 30, 2021)

Authority and Signature

Effective July 1, 2020 to September 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: **Fredericksburg**

By signing my name below, I, **Kathryn A. Hayfield** _____ certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2020. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2020 to September 30, 2020.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2021
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2020 to September 30, 2020.

Kathryn A. Hayfield _____ 10/27/2020 _____
Signature Date

Kathryn A. Hayfield, Commissioner

Print Name and Title

Department for Aging and Rehabilitative Services _____
Agency Name

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2020 (JULY 1, 2020 - June 30, 2021)

Authority and Signature

Effective July 1, 2020 to September 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below I CHRISTEN GALLIA certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2020. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2020 to September 30, 2020.

By signing this document I also certify that I have the legal authority to bind my agency (outlined below) to the terms of ❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either

- a) 1 year from effective date or June 30, 2021
- b) Upon modified termination whichever occurs earlier

*This IFA covers July 1, 2020 to September 30, 2020

Christen Gallia 10/11/2020
Signature Date

CHRISTEN GALLIA, DIRECTOR
Print Name and Title

FREDERICKSBURG, DSS
Agency Name

Virginia Career Works One-Stop Center Fredericksburg July 1, 2020 to June 30, 2021

Authority and Signature

By signing my name below, I, Ellen Marie Hess certify that I have read the information contained in this Infrastructure Funding Agreement Virginia Career Works Fredericksburg Center dated July 1, 2020. All questions have been discussed and answered satisfactorily. The IFA covers July 1, 2020 to September 30, 2020.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

- ❖ Infrastructure Funding Agreement Virginia Career Works Fredericksburg Center.

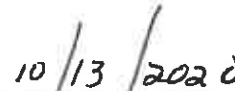
I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- 1 year from effective date or June 30, 2021
- Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2020 to September 30, 2020.



Signature



Date

Ellen Marie Hess, Commissioner

Print Name and Title

Virginia Employment Commission

Agency Name

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:	With UI,DM,DSS &AE (1)	% of Total	W/O UI & DM (2)	% of Total	w/o Ae,DSS, UI and DM (3)	% of Total
VEC						
Dist. Mgr	143	5.34%		0.00%		0.00%
UI	320	11.96%		0.00%		0.00%
WP	1162	0.00%		49.17%		53.60%
Trade	114	0.00%		5.15%		5.62%
VETS	350	13.08%		15.82%		17.24%
DARS	50	1.87%		2.26%		2.46%
SSG	71	2.65%		3.21%		3.50%
RAAA	16.3	0.61%		0.74%		0.80%
RGI-OSO	143	5.34%		6.46%		7.04%
RGI A	129	4.43%		5.36%		5.84%
RGI DW	86	2.95%		3.57%		3.89%
Adult Ed	114.6	4.28%		5.18%		0.00%
DSS	68.4	2.56%		3.09%		0.00%
		0.00%		0.00%		0.00%
		0.00%		0.00%		0.00%
TOTALS:	2767.30	25055.08%	0.00	100%	0.00	100%

List each partner's programs providing service through Virginia's Career Works Center; if the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included.

-Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formatted appropriately to display the information.

Square Foot Occupied is the sum of the floor area of each office, work station, or other room or space that is assigned to or reserved for the use of one or more partners rather than being shared by all.

POSITIONS are represented in full time position equivalence in relation to 40 hour workweeks. The

Customers Receiving Service are the # of people served by each program either at, or through the One-Stop Center. Includes customers received by the One-Stop Center who received services from multiple programs. These customers will be counted by each program serving them.

- AE - Adult Education
- DSS - Department of Social Services
- DM - VEC District Manager
- UI - VEC Unemployment Insurance

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2020 (JULY 1, 2020 - June 30, 2021)

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:

Virginia Career Works: Frederick

COSTS	BUDGET/EXPENSE	WIOA Title I Adult	WIOA Title II Dislocated Worker	WIOA Title I Youth	VEC - Unemployment Insurance	Trade Act (VEC)	DARS Title IV	DDE - Adult Ed	Germania	DBB - TANF PD10	BCWDB	VCW One Stop Operator	Ineights	VEC Veteran (Repa)	Metwood	Healthy Generations
Staff Costs:	\$0															
Salaries	\$0	\$0														
Benefits	\$0															
INFRASTRUCTURE COSTS	\$0															
Facility Costs:	\$0															
Rent	\$178,325	\$121,395	\$7,674	\$5,116	\$4,236		\$2,983	\$6,599	\$6,443	\$3,939	0.00	\$8,531		\$2,831	\$4,112	\$877
Utilities	\$0															
Maintenance Contracts	\$0															
Repairs	\$0															
Security	\$0															
Property Tax	\$0															
Furniture & Fixtures	\$0															
Other (Itemize below)	\$0															
Scheduling System	\$0															
Equipment/Communication Costs:	\$0															
Computer Hardware	\$0															
Computer Software	\$0															
Data Plan	\$0															
Telephone Equipment	\$0															
Telephone Service Fees	\$0															
Cell Phones	\$0															
Copier Equipment	\$0															
Fax Equipment	\$0															
Fax Service Fees	\$0															
Other Operations:	\$0															
Contract One-Stop Operator	\$0															
General Supplies	\$0															
Freight & Messenger	\$0															
Printing (Outreach, Community Awareness, Signage)	\$0															
Other Outside Services (Itemize below)	\$0															
Recruiting/Outreach	\$0															
Marketing/Community Awareness	\$0															
Staff Training	\$0	\$0														
Staff Travel	\$0															
Interpreter	\$0															
Miscellaneous	\$0															
0	\$0															
0	\$0															
0	\$0															
0	\$0															
0	\$0															
0	\$0															
0	\$0															
0	\$0															
0	\$0															
0	\$0															
TOTAL COSTS	\$178,325	\$121,395	\$7,674	\$5,116	\$4,236	\$0	\$2,983	\$6,599	\$6,443	\$3,939	\$0	\$8,531	\$0	\$2,831	\$4,112	\$877

OK

Partners will list the direct costs associated with the program providing services. The direct costs should be those costs of service delivery that pertain specifically and exclusively to the program listed and that are not directly attributable to the program. These costs will be subtracted from the total budget listed in the One-Stop Center Budget spreadsheet and will appear on the program's budget.

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2020 (JULY 1, 2020 - June 30, 2021)

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:

Virginia Career Works - Frederickburg

COSTS	BUDGET/EXPENSE	Employment Services Wagner	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEC - Unemployment Insurance	Trade Act (VEC)	DARF Title IV	DOE - Adult Ed	DSS - TANF - PD15	VCW One Stop Operator	VEC Veteran Reps	Healthy Generation	TOTALS:
Staff Costs:														
Salaries	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFRASTRUCTURE COSTS														
Facility Costs:														
Rent	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	1	\$23,000	\$9,658	\$1,072	\$715	\$590	\$3,348	\$947	\$416	\$952	\$568	\$1,389	\$2,909	\$135
Maintenance Contracts	2	\$3,000	\$1,513	\$168	\$112	\$92	\$0	\$148	\$65	\$149	\$89	\$186	\$45	\$21
Repairs	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security	1	\$1,570	\$792	\$88	\$59	\$0	\$0	\$78	\$34	\$78	\$47	\$97	\$238	\$11
Property Tax	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Itemize below)	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scheduling System		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Communication Costs:														
Computer Hardware	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Software	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Plan	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Equipment	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Service Fees	2	\$10,000	\$5,043	\$560	\$373	\$308	\$0	\$495	\$217	\$497	\$297	\$621	\$1,519	\$71
Cell Phones	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Copier Equipment	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Equipment	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Service Fees	2	\$1,600	\$807	\$90	\$60	\$49	\$0	\$79	\$35	\$87	\$99	\$243	\$11	\$1,600
Other Operations:														
Contract - One-Stop Operator	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Supplies	2	\$4,000	\$2,017	\$224	\$149	\$123	\$0	\$198	\$77	\$199	\$119	\$248	\$68	\$28
Freight & Messenger	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Print - Outreach, Community Awareness, Signage	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outside Services (Itemize below)	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recruitment - Outreach	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing - Community Awareness	2	\$750	\$378	\$42	\$28	\$23	\$0	\$37	\$16	\$37	\$22	\$7	\$14	\$5
Staff Training	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staff Travel	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interpreter	2	\$500	\$252	\$28	\$19	\$15	\$0	\$25	\$11	\$25	\$15	\$31	\$76	\$4
Miscellaneous	2	\$500	\$252	\$28	\$18.66	\$15	\$0	\$25	\$11	\$25	\$15	\$31	\$76	\$4
TOTAL COSTS		\$44,020	\$20,711	\$2,299	\$1,533	\$1,288	\$3,048	\$2,032	\$891	\$2,043	\$1,219	\$2,549	\$6,238	\$291

- 1 Allocation based on number of square feet occupied
- 2 Allocation based on number of square feet occupied
- 3 Allocation based on number of square feet occupied

Note: This spreadsheet allocates costs based on a suggested allocation method (see color key above). Partners may agree on a different basis for allocation, as long as it is appropriately supported and applied consistently. If a different allocation method is applied, the percentages on the Partner Information tab must be revised to reflect the agreed-on basis.

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2020 (JULY 1, 2020 - June 30, 2021)

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:

Virginia Career Works: Fredericksburg

COSTS	BUDGET EXPENSE	Employment Services (Magnum-People)	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEC - Unemployment Insurance	Trade Act (VEC)	DARS Title IV	DOE - Adult Ed	DOE - Perkins	DBS - SNAP	DBS - TANF PD1E	YCW One Stop Operator	Insights	VEC Veterans Repts	BCWDB/Melwood	Healthy Generations	TOTALS:
Staff Costs:																		
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFRASTRUCTURE COSTS																		
Facility Costs:																		
Rent	\$178,325	\$178,325	\$178,325	\$178,325	\$178,325	\$4,256	\$0	\$12,983	\$6,999	\$443	\$0	\$3,939	\$531	\$0	\$2,331	\$4,812	\$77	\$178,325
Utilities	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$590	\$0	\$947	\$416	\$952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000
Maintenance Contracts	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$92	\$0	\$148	\$65	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security	\$13,700	\$13,700	\$13,700	\$13,700	\$13,700	\$48	\$0	\$78	\$94	\$78	\$0	\$0	\$47	\$97	\$0	\$288	\$0	\$13,700
Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (itemize below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scheduling System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Communication Costs:																		
Computer Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Service Fees	\$10,000	\$10,000	\$60	\$73	\$308	\$0	\$95	\$217	\$87	\$0	\$0	\$0	\$97	\$1	\$0	\$1,519	\$0	\$10,000
Cell Phones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Copier Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Service Fees	\$1,600	\$1,600	\$90	\$60	\$49	\$0	\$79	\$35	\$80	\$0	\$0	\$0	\$47	\$99	\$0	\$243	\$0	\$1,600
Other Operations:																		
Contract One-Stop Operator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Supplies	\$4,000	\$2,017	\$734	\$149	\$123	\$0	\$0	\$198	\$107	\$399	\$0	\$0	\$0	\$248	\$0	\$0	\$0	\$4,000
Freight & Messenger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printing (Outreach, Community Awareness, Signage)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outside Services (itemize below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recruiting/Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing/Community Awareness	\$750	\$378	\$192	\$28	\$23	\$0	\$17	\$15	\$37	\$87	\$0	\$22	\$17	\$0	\$114	\$0	\$0	\$750
Staff Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staff Travel	\$500	\$252	\$28	\$19	\$15	\$0	\$25	\$11	\$25	\$15	\$15	\$15	\$15	\$15	\$76	\$0	\$0	\$500
Miscellaneous																		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COSTS	\$223,245	\$142,105	\$9,974	\$8,449	\$5,501	\$3,848	\$2,022	\$3,874	\$9,442	\$6,443	\$0	\$5,159	\$11,080	\$0	\$9,079	\$4,812	\$1,108	\$223,245
PARTNER RATIO		63.7%	4.0%	3.0%	2.4%	1.7%	0.9%	1.7%	3.8%	2.9%	0.0%	2.3%	4.9%	0.0%	4.1%	2.2%	0.5%	100%

OK

Allocated costs. Direct and indirect must equal the amount on the One-Stop Center Budget spreadsheet (18) sheet in the workbook.